

## 2022/2023 Annual Business Plan and Long Term Financial Plan Summary Consultation Report

Sr	Via	Details
1	Hub	At car of said streets is a 3m by 4m patch of road needs repair BADLY (Kiama & Sinclair)
2	Hub	People walk down road as no footpaths someone is in danger off being hit of worse footpath needs to go odd numbers side of road (Black Street)
3	Hub	To whom it may concern After hearing quite a few members of the community express their concerns with foot traffic and road traffic in the CBD and surrounding areas I feel that the "\$450 000 to upgrade existing and build new footpaths" could be best put to use implementing easier and safer crossings of our major roads like Mortlock Tce Liverpool Street and Porter Street. These roads are used quite frequently by all manner of vehicles. Those who require wheel chair access those on mobility gophers and those with prams and other baby carriers find it difficult to find a safe and convenient place to cross on these roads. I think that this issue is worth taking into consideration when deciding how to proceed with the 2022/23 budget. Regards
4	Hub	To whom it may concern Something I feel that Port Lincoln can do to handle and manage our environmental footprint is an expansion and upgrade of our Resource Recovery Centre. I have heard worrying rumours that the recycling aspect of our Waste Management is too difficult for the staff and facilities that we currently have and that our recycling that is taken to the Centre is simply put into landfill most of the time. I would be very pleased to hear that these rumours are wrong or even exaggerated but in any case I feel that by improving on our waste management systems there will only be benefits to be gained. Upgrading and expanding upon our Resource Recovery Centre could provide Port Lincoln with more jobs it could also provide us with a foot hold in future renewable industries. Supplying potential buyers with cardboard glass metal and other recyclables. In order to reduce our environmental impact and potentially increase the economy of Port Lincoln I believe that an expansion and upgrade of our Resource Recovery Centre is something that should be considered. Regards
5	Hub	<ol style="list-style-type: none"> <li>1.Does the \$400 000 for the manse up-grade means that Council has decided to preserve the cinema and Baptist church?</li> <li>2.Why is \$2 350 000 being allocated to up-grading a Council depot? Why is PLCC not acquiring another location and constructing a purpose-built structure? This is an excessive amount for an "up-grade and re-development".</li> <li>3.Do you mean a "modern cloud-based" system?</li> <li>4. Please supply tender responses for the replacement of basketball backboards.</li> <li>5.Please supply full details for the "Nelson Square Enhancements"?</li> <li>6.Please supply full details for the location of the proposed dog park.</li> <li>7.What is the "Resource Recovery Centre Flare" and why is it essential?</li> <li>8.On pages 40 and 42 many thousands of dollars are being allocated to "other expenses". Given the proposed large budgetry input to this category please outline in detail what "other expenses" means.</li> <li>9.Given that the grant funding received for the foreshore development was less than anticipated (hopefully) what precisely constitutes the "Foreshore Redevelopment" proposal over the three-year program?</li> </ol>
6	Hub	In my business i often use a high pressure water blaster i use the different attachment for cleaning floor's. It clean's a lot faster with a bigger area faster.
7	Hub	We would like to see this considered for the 2022/23 financial year We would like to see a PL specific (with inclusions across the lower EP) website to be developed (potentially on PLCC site) to promote the towns diverse and inclusive offerings for PCO and event organisers. Effectively a 'one stop shop' to source accommodation capacities venue capacities tour options catering options (on and off site) etc. This would help drive \$\$ into tourism and hospitality across Port Lincoln as a premier events destination in the state.
8	Hub	Good morning I am pleased to see Nelson Square has attracted some funding maybe for a basketball ring area and some updated equipment which could include a piece of outdoor fitness equipment. It is important also to keep the scrub areas there too. I would like to reiterate that Nelson Square should be kept for people and not become a dog park. Thank you
9	Hub	Hi I see that Nelson Square redevelopment is part of the budget and I would just like to reiterate that as a nearby resident I do not want this space to be made a dog park. I think a dog park should be next to Ravendale as many people take their dogs that direction already. I would like to see Nelson Square kept as natural and unstructured as possible. An upgrade to the play equipment is needed but I believe 1 or 2 tennis courts should be retained/fixed and basketball facilities added. Those courts are already frequently used and teenage kids (and adults) are crying out for a basketball court. The club rooms could be converted to toilets as there are currently no bathroom facilities. Keep Nelson Square for people and the plants and animals living there!

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10	Email	<p>Flinders park is the only park in Port Lincoln that is not safely surrounded by a fence... the fence that is there in the car park area garden is just old wire that is completely falling down or non-existent... it is very surprising that there is no proper fence along the highway... this is very unsafe for children not to be protected from a highly busy main road/highway. Much like Wellington Square, the whole perimeter could be fenced leaving a large area for young families to feel safe letting their children explore. Also the "upgraded" play equipment is far too dangerous and excludes younger kids from being able to play on it, my 18-month-old was able to climb up the stairs and walk to the slide, now she can't use the slide and the ladder is unsafe for kids under 4 and the ladder and slide are separated by a rope walk that even my 4-year-old struggles to use. All of the schools have play equipment for older children to use and challenge themselves - we are lacking outdoor spaces for 6m to 4 years, mainly for day-to-day use, so why did we take away a perfectly good play ground for young children, and replace it with this?</p> <p>We live nearby and there is a significant decrease to the use of the park and a number of negative comments about the unsafe play equipment.</p> <p>I sincerely hope the front street is designed with younger kids in mind, not just older kids.</p> <p>I encourage you to take direction from the civic park playground at Tea Tree Plaza when there is a fantastic play area for kids of all ages! It is certainly something that would fit in well in Port Lincoln and sorely missing space to value the mothers and children of our town!</p>
11	Email	<p><b>1. Parnkalla Walking Trail</b></p> <p>While there are some interesting developments in the business plan, I was disappointed not to see that funds had been allocated, specifically, to up-grade the Parnkalla Trail between Kirton Point Wharf and Billy Light Peninsula. On page 16 of the attached Draft Plan, Goal 5.2 reads:</p> <p>5.2 Develop and implement a Trails and Wayfinding Strategy including future development options for the Parnkalla Trail.</p> <p>On 13 April, 2022, two Council representatives met with three Parnkalla Trail committee members to consider a report detailing repairs that were needed to the existing trail to make it safer for walkers and up-grade signage, some of which is erroneous, amongst other things. It was stated that there were no funds available until the coming financial year to undertake the work that is needed. It is possible that funds have been allocated and that I just cannot locate them in the budget papers. I worry that Goal 5.2 refers more to the proposed Trail from the Lincoln Hotel to North Shields rather than our existing Trail.</p> <p>Please would you clearly state what funds are to be made available to up-grade the Trail between Kirton Point Wharf and Billy Light Peninsula and the time frame for completion of defined tasks.</p> <p>Many locals who do not receive information from the Council do care about making the current Trail safe, educational, accurate in its signage and enjoyable for the many locals and visitors who use the Trail.</p> <p><b>2. CEO's discretionary fund</b></p> <p>I have been told that there is an allocation of funds stipulated as the CEO's discretionary fund (or some similar category title). Please outline in detail the sorts of items/activities that this will fund as well as those items/activities that will not be eligible for funding from this source.</p>
12	Email	<p>Dear Matthew Morgan, I would like to ask that a footpath be done on the left hand side going up from Kaye Dr into Newton St to Easton Rd and turning left into Rita St. We have paid Council rates on our Newton St property for approx 40 years and walking on the roadway is not safe for our neighbourhood. Thank you for your consideration.</p>
13	Email	<p>Dear Treasurer,</p> <p>Ratepayers have been asked to comment on the proposed capital works the councillors are advocating.</p> <ol style="list-style-type: none"> <li>1) Before I can form an opinion I need to know the current PLCC's debt level.</li> <li>2) How much is the total proposed spending in this year's budget?</li> <li>3) How much of the wants of the Council will be from savings or rates?</li> <li>4) Therefore, how much money, if the Council goes ahead with this expenditure, will be added to the PLCC's existing debt?</li> </ol> <p>Please answer all questions.</p>
14	Hub	<p>The great cinema building on the prominent corner in the CBD deserves a facelift. The vision would be enhanced with attractive paving outside and a better steps and entrance doors. A lick of paint would make a difference too. I presume council still charges rent for the building so some maintenance surely is not out of the question.</p>

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15	Email	<p>Thank you for the opportunity to make a submission on the proposed ABP 22-23.</p> <p>I am concerned at the level of borrowings of Council, and the proposed investment for redevelopment of the Works Depot.</p> <p>Can you advise if papers advising of the breakdown between compliance matters requiring rectification, and new development (or other enhancements etc) are available for the Depot project? Could this be staged (noting the commentary in the ABP re timing) through separating into projects subject to urgency, over multiple years instead, given recent interest rate rises, and likely further rises? I am not sure this expenditure passes the 'pub test' while ratepayers have long waited on other priorities like basic footpaths etc.</p> <p>Has the Treasury Management of Council considered future interest rate rises, and are these reflected in the appropriate drivers throughout the LTFP?</p> <p>Separately, can you advise how the Foreshore Redevelopment Plans are progressing, and whether final designs and costings are available to the public, to see where the borrowings and funding will be spent? Without this information, it is difficult to comment further on their inclusion in the ABP.</p> <p>Finally the Staff Appreciation Dinner budget line appears to be removed, can you confirm this will not now be expended from the CEO Discretionary Fund of \$20k? What types of expenditure will this fund? Whilst I agree the CEO should have some discretion to spend low value amounts, I think this should come from identified savings throughout the year, during budget review processes, and not be a budget line of itself.</p> <p>There is much in the ABP that Council are to be commended on.</p> <p>Thanks for your time, and I would appreciate answers to the questions raised, in due course.</p>
16	Hub	<p>It is pleasing to see funding allocated to "improvements" at Nelson Square, the park has been neglected for far too long. The Reserve and playground have huge potential to be a great asset to the community and see significant increased usage by locals and visitors alike if there was some equipment there for kids to play on!. Some toilets would be fantastic, or additional playground equipment added back for kids to enjoy. Some seating would also be a good idea. Upgrade a couple of the tennis courts for free community use. Put up a basketball ring. The improvements must be as a result of consultation that includes the Nelson Square residents. I congratulate Council on heeding community concerns and feedback received last year about the proposed plans for Nelson Square, including the ill conceived location of a dog park (this does not belong in a residential area!). If the dog park goes ahead, build it at Ravendale by the old tennis courts, where barking dogs wont affect residents. Absolutely no dog park at Nelson Square.</p>
17	Hub	<p>I would love to see some money spent on Nelson Square, it is a great park, and could be made better. I would love to see a basketball ring built there, I would use that a lot. Or the bike tracks extended, they are a lot of fun. Just don't build a dog park there, build it somewhere else away from people's homes so they don't have to put up with listening to barking dogs.</p>
18	Hub	<p>Was my submission received? I have not received a confirmation email. Frustrating if it has not been received :( It would be great to see some money spent on Nelson Square, involve Nelson Square and local residents in consultation, well done to Council for heeding previous feedback from residents and reconsidering plans for Nelson Square, and NO DOG PARK to be located at Nelson Square. Thank you!</p>
19	Hub	<p>The Port Lincoln Community Action Group wishes to convey its grave concern at the direction being taken by full Council on a range of issues, in particular, the financial position of the Council including the level of debt and proposed borrowings. Given the reluctance of Council and staff to engage in meaningful discussion we feel it is futile to specify our concerns.</p>
20	Hub	<p>With the current cost of Living crisis and soaring interest rates, the Council should pause some of the unnecessary planned expenditure such as the foreshore development, and give that back to rate payers by reducing council rates. We currently suffer extremely high council rates when compared to our city counterparts and any reduction in rates, would be welcome.</p>
21	Hub	<p>I am horrified with the decisions the Council has spent hours on. While on your watch the debt level has risen passed \$14,500,000. Your intentions to continue to spend without funds to pay is irresponsible. This is untenable. There is no budgeting, it is all spending. I have grave doubts as to the financial acumen of the present Council. Please reconsider your budget. I know we need to rein in this debt immediately, not add to it.</p>
22	Hub	<p>Dear CEO &amp; Councillors I wish to make a submission on the annual budget and business plan, based on my verbal submission made at the Special Council Meeting called for that purpose. My submission relates to the inclusion of the sealing of Boundary Road, to be provided for in the annual budget for 2022-23. Council will be familiar with this ongoing non delivery of a project that has been included in prior rate rises and budgets. I request Council consider this as a priority, which could be easily funded by reprioritising expenditure planned elsewhere (eg the Depot development) or timing of large projects over two years. I am happy to provide any additional information you may require, that wasn't covered in my verbal submission upon request.</p>