

12.16 DRAFT ANNUAL BUSINESS PLAN AND BUDGET 2024/25 FOR COMMUNITY CONSULTATION

CO 24/088 Moved: Councillor Broadfoot

Seconded: Councillor Hollamby

That Council:

1. Having reviewed the Draft Annual Business Plan and Budget 2024/25 as tabled, confirms it is satisfied that the requirements of Section 123 of the Local Government Act 1999 have been met;
2. Endorse the Draft Annual Business Plan and Budget 2024/25 for the purpose of community and stakeholder consultation, pursuant to the Local Government Act 1999, with the inclusion of the proposed Operational New Initiatives, new and upgrade capital projects and capital renewals for 2024/25 as tabled;
3. Endorse the Draft Long Term Financial Plan 2025-2034 Financial Summary as tabled for the purpose of community and stakeholder consultation;
4. Endorse the community consultation plan as outlined, with the consultation period covering Tuesday 21 May 2024 to Wednesday 12 June 2024;
5. Endorse that one hour will be set aside at the June Ordinary Meeting of Council to be held on Monday 17 June 2024 at 6.30pm, to allow members of the public the opportunity to ask questions and make submissions to the Elected Members with respect to Council's Draft Annual Business Plan and Budget 2024/2025 and Rate Review Consultation Paper.

CARRIED**12.17 RATING TRANSITION TO CAPITAL VALUE – COMMUNITY CONSULTATION**

CO 24/089 Moved: Councillor Broadfoot

Seconded: Councillor Staunton

That Council:

1. Having reviewed the Rate Review Consultation Paper as tabled, confirms it is satisfied that the requirements of Section 151 of the Local Government Act 1999 have been met: and
2. Endorse the Rate Review Consultation Paper (document ID 28795) as tabled for the purpose of community consultations; and
3. Endorse the community consultation plan as outlined with the consultation period covering Tuesday 21 May 2024 to Wednesday 12 June 2024; and
4. Endorse that one hour will be set aside at the June Ordinary Meeting of Council to be held on Monday 17 June 2024 at 6.30pm, to allow members of the public the opportunity to ask questions and make submissions to the Elected Members with respect to Council's Rating Transition and Rate Review Consultation Paper and Draft Annual Business Plan and Budget 2024/2025.

CARRIED

Bonnie Kelso left the meeting 9.56pm and did not return.