

**12.2. FOGO PILOT KERBSIDE SERVICE CONTINUATION****REPORT PURPOSE**

The purpose of this report is to provide Council with a status update on the FOGO Pilot and request a continuation of the Pilot kerbside collection service pending a report to Council in April 2025 on options for a citywide FOGO service.

**RECOMMENDATION**

**That Council resolves to continue the “fortnightly all streams” kerbside collection service in the FOGO Pilot area beyond the original Pilot completion date of 3<sup>rd</sup> March 2025, pending a decision by Council on extending the trialled FOGO service level across the whole of the City of Port Lincoln.**

**12.3. RRC FEES AND CHARGES - REVIEW****REPORT PURPOSE**

The purpose of this report is to seek Council approval to adopt a revised fees and charges schedule for Waste & Recycling following a review of the current charges.

**RECOMMENDATION**

**That Council:**

- 1. Adopts the proposed amended fees and charges for Waste & Recycling as outlined in Attachment 62856 “Amended Waste Fees”; and,**
- 2. Council’s Fees and Charges Schedule 2024/25 to be updated to reflect the changes effective immediately.**

**12.4. BUDGET REVIEW FORECAST #2 – DECEMBER 2024****REPORT PURPOSE**

The purpose of this report is for Council to review and adopt the December 2024 Budget Review Forecast #2 for 2024/25 Financial Year.

**RECOMMENDATION**

**That Council:**

- 1. Receive the Draft December 2024 Budget Review Forecast #2 as presented in the attachment to this report, Doc 60687; and**
- 2. Adopt the Draft December 2024 Budget Review Forecast #2 as the revised budget for the 2024/25 Financial Year.**

**12.2 FOGO PILOT KERBSIDE SERVICE CONTINUATION**

REPORT INFORMATION														
<b>Report Title</b>	FOGO Pilot Kerbside Service Continuation													
<b>Document ID</b>	63061													
<b>Organisational Unit</b>	Environment & Infrastructure													
<b>Responsible Officer</b>	Coordinator, Environmental & Sustainability - Seb Carr													
<b>Report Attachment/s</b>	No													
REPORT PURPOSE														
<p>The purpose of this report is to provide Council with a status update on the FOGO Pilot and request a continuation of the Pilot kerbside collection service pending a report to Council in April 2025 on options for a citywide FOGO service.</p>														
REPORT DECISION MAKING CONSIDERATIONS														
<b>Council Role</b>	Provide/Respond - Fully or partially fund or provide a service or respond to a need													
<b>Strategic Alignment</b>	SDP GOAL: Goal 4: Sustainable Environment SDP ACTION: 4.5 Develop and implement a Waste Management Strategy, including community empowerment and education on resource management													
<b>Annual Business Plan 2023/24</b>	ABP INITIATIVE: GISA trial - Organic waste collection ABP PROJECT: Choose an item.													
<b>Annual Business Plan 2024/25</b>	ABP INITIATIVE: Choose an item. ABP PROJECT: Choose an item.													
<b>Legislation</b>	Not Applicable													
<b>Policy</b>	Waste Management 5.63.10													
<b>Budget Implications</b>	As per approved budget <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>DESCRIPTION</th> <th>BUDGET AMOUNT \$</th> <th>YTD \$</th> </tr> </thead> <tbody> <tr> <td>FY2023/24</td> <td>\$61,813</td> <td>\$61,813</td> </tr> <tr> <td>FY2024/25</td> <td>\$62,687</td> <td>\$32,625</td> </tr> <tr> <td>TOTAL</td> <td>\$124,500</td> <td>\$94,438</td> </tr> </tbody> </table> <p>Budget includes external agency grant funding, of total approximately \$57,000, received in 2023FY, from Green Industries SA (GISA). Budget assessment comments: no budget impacts as the modified kerbside collection service used in the FOGO Pilot is cost neutral. The GISA Grant acquittal is due April 2025.</p>		DESCRIPTION	BUDGET AMOUNT \$	YTD \$	FY2023/24	\$61,813	\$61,813	FY2024/25	\$62,687	\$32,625	TOTAL	\$124,500	\$94,438
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FY2023/24	\$61,813	\$61,813												
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TOTAL	\$124,500	\$94,438												
<b>Risk Implications</b>	Low Risk													
<b>Resource Implications</b>	Not Applicable													
<b>Public Consultation</b>	No													
<b>IAP2 Commitment</b>	INFORM - We will keep you informed.													

**OFFICER’S RECOMMENDATION**

**That Council, resolves to continue the “fortnightly all streams” kerbside collection service in the FOGO Pilot area beyond the original Pilot completion date of 3<sup>rd</sup> March 2025, pending a decision by Council on extending the trialled FOGO service level across the whole of the City of Port Lincoln.**

**REPORT DETAIL**

This report provides a status update to Council on the FOGO Pilot, and to enable a Council decision on continuing the FOGO Pilot “fortnightly all streams” kerbside collection service until a full city-wide service rollout can be considered by Council. This report follows on from previous reports presented to Council on the FOGO Pilot:

Report 39750	19 August 2024	FOGO Pilot Update
Report 13215	19 February 2024	Kerbside FOGO Pilot
REP2331	20 March 2023	FOGO Trial Grant Funding

**BACKGROUND**

Following Council’s decision to proceed with executing a matching grant funding agreement with Green Industries SA up to the project budget, detailed project planning phase was undertaken. This included market and sector research, service feasibility investigation, project management planning, project programming, acquisition planning, risk management planning and communication planning.

The final kerbside collection model adopted for the Pilot is as follows:

- provision of 240L FOGO bin, 7L kitchen caddy, roll of compostable liner bags
- upgrade of recycling bin to yellow lid in line with the Australian Standards
- fortnightly collections of 240L green lid FOGO bin and 140L red lid landfill bin
- fortnightly collection of 240L yellow lid recycling bin

This ‘fortnightly all streams’ service model maintains the existing kerbside collection of 3 bins over a two-week period for each allotment, and therefore results in no additional truck movements throughout the duration of the Pilot. As a result, the adopted kerbside model for the duration of the pilot was supported by Council’s incumbent waste management contractor Veolia with no cost variation to the contract.

A significant information campaign took place prior to the start of the pilot as outlined in the February council report. Following community workshops and successful rollout of mobile garbage bins under a community enterprise model by The Rotary Club of Port Lincoln in February, kerbside collections began on 4 March 2024.

**EARLY RESULTS**

As previously reported to Council, early results from baseline waste audits and kerbside collection data have been extremely encouraging throughout the FOGO Pilot, indicating a significant majority of organic material being recovered through the kerbside FOGO service. Recent second round audit results in late 2024 support these early findings, with further details to be provided to Council as outlined below.

## **NEXT STEPS**

Following completion of the 12-month FOGO Pilot period on 3<sup>rd</sup> March 2025, a full FOGO Pilot Completion Report will be presented to Council at the April 2025 Council meeting. This report will include details covering:

- activities undertaken during the FOGO Pilot
- kerbside collection performance data
- waste audit comparison results from KESAB Environmental Solutions
- visual bin inspection results
- feedback from resident engagement including survey data
- project financial acquittals summary

In addition, a second report outlining a Business Case for the adoption of kerbside FOGO collection service across Port Lincoln will be presented to Council for consideration. A summary of the feasibility assessment for processing of organic waste in the Port Lincoln region will be included in the report, which is a crucial element of long-term project success, along with detailed information to facilitate a Council decision on the introduction of a kerbside FOGO service to Port Lincoln residents. Pending completion of the required analysis, this report is targeting presentation at the April 2025 Council meeting.

The 12-month evaluation period of the FOGO Pilot will officially conclude on 3<sup>rd</sup> March 2025. Changing kerbside collection service schedules involves significant communication from Council, coordination of logistics by the Contractor, and behavioural change by residents. To avoid confusion, it is proposed that the “fortnightly all streams” collection service currently in place for the FOGO Pilot area be extended pending a formal decision by Council on extending the service to the rest of Port Lincoln. As per the arrangements for the FOGO Pilot period, this extension is being supported by Council’s incumbent kerbside collection contractor Veolia, at no additional cost under Council’s existing waste management contract.

Council Administration would like to formally acknowledge the support provided by Veolia throughout this FOGO Pilot, it has enabled Council to investigate improvements to service levels for residents of Port Lincoln and to reduce impact on the environment.

A general overview of activities and a draft decision flow chart of the decision-making process has been provided in Figure 1 below for information purposes, noting the project is currently in Stage 3 of the process.

*Figure 1. Draft Decision Flowchart – Kerbside Services*

